



**SKM EGG PRODUCTS**  
 THINKING OUT OF THE SHELL  
 SKM EGG PRODUCTS EXPORT (INDIA) LIMITED

Statement of Audited financial Results for the Quarter/Year ended 31st March 2019.  
 CIN : L01222TZ1995PLC006025

(in Lakhs except per share data)

PARTICULARS	Standalone				Consolidated		
	3 Months ended (31.03.2019)	Preceding 3 Months ended (31.12.2018)	Corresponding 3 Months ended in the previous year (31.03.2018)	Year to date figures for the current period ended (31.03.2019)	Year to date figures for the previous year ended (31.03.2018)	Year to date figures for the current period ended (31.03.2019)	Year to date figures for the previous year ended (31.03.2018)
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
Revenue from Operations	6,236	8,003	7,017	28,638	28,207	33,451	31,762
Other Income	499	175	431	724	1,715	890	1,979
<b>Total Revenue</b>	<b>6,735</b>	<b>8,178</b>	<b>7,448</b>	<b>29,362</b>	<b>29,922</b>	<b>34,342</b>	<b>33,741</b>
<b>Expenses</b>							
a) Cost of Material Consumed	4,292	5,085	4,605	18,942	16,957	18,793	17,043
b) Purchase of stock in trade	1,326	1,399	1,060	3,982	6,201	7,831	9,205
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(502)	302	254	(143)	1,303	134	1,065
d) Employee benefits expenses	355	345	344	1,412	1,212	1,418	1,213
e) Finance Costs	79	97	59	296	235	437	512
f) Depreciation expenses	165	163	165	648	612	649	613
g) Power and Fuel	280	360	323	1,286	1,212	1,286	1,212
h) Transport and Forwarding expenses	95	96	123	395	398	684	629
i) Other expenses	596	256	453	1,820	1,364	2,408	1,791
<b>Total Expenditure</b>	<b>6,688</b>	<b>8,104</b>	<b>7,387</b>	<b>28,639</b>	<b>29,496</b>	<b>33,639</b>	<b>33,281</b>
Profit Before Share of Profit/(Loss) of Associates	47	74	61	723	426	703	460
Share of Profit/(Loss) of Associates	-	-	-	-	-	(100)	-
<b>Profit/(Loss) before exceptional and tax</b>	<b>47</b>	<b>74</b>	<b>61</b>	<b>723</b>	<b>426</b>	<b>603</b>	<b>460</b>
Exceptional Items	-	-	-	-	-	-	-
<b>Profit/(Loss) before tax</b>	<b>47</b>	<b>74</b>	<b>61</b>	<b>723</b>	<b>426</b>	<b>603</b>	<b>460</b>
<b>Tax expense:</b>							
(1) Current tax	(27)	27	53	227	175	227	174
(2) Deferred tax	(90)	(10)	22	(109)	155	(109)	155
<b>Profit/(Loss) for the period</b>	<b>165</b>	<b>57</b>	<b>(13)</b>	<b>605</b>	<b>96</b>	<b>485</b>	<b>130</b>
<b>Other Comprehensive Income, net of tax</b>	<b>23</b>	<b>0</b>	<b>(19)</b>	<b>23</b>	<b>(19)</b>	<b>59</b>	<b>(45)</b>
A (i) Items that will not be reclassified to profit or loss	32	0	(29)	32	(29)	68	(54)
(ii) Income tax relating to items that will not be reclassified to profit or loss	(9)	-	9	(9)	9	(9)	9
B (i) Items that will be reclassified to profit or loss	0	0	0	0	-	0	0
(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	0	0	0	0	0
<b>Total Comprehensive Income for the Period</b>	<b>188</b>	<b>57</b>	<b>(32)</b>	<b>628</b>	<b>77</b>	<b>544</b>	<b>86</b>
<b>Net Profit attributable to:</b>							
(i) Owners of the Company						488	125
(ii) Non controlling Interest						(3)	5
<b>Other Comprehensive Income attributable to:</b>							
(i) Owners of the Company						54	(41)
(ii) Non controlling Interest						5	(4)
<b>Total Comprehensive Income attributable to:</b>							
(i) Owners of the Company						541	84
(ii) Non controlling Interest						2	1
Paid-up equity share capital (Rs.10/-each)	2,633	2,633	2,633	2,633	2,633	2,633	2,633
Earnings per equity share (*not annualised):							
(1) Basic	0.63	0.22	(0.05)	2.30	0.36	1.85	0.48
(2) Diluted	0.63	0.22	(0.05)	2.30	0.36	1.85	0.48
<b>See accompanying notes to the financial results</b>							



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Audited Segment reporting for the Quarter/Year ended 31st March 2019.

PARTICULARS	Standalone				Consolidated		
	3 Months ended (31.03.2019)	Preceding 3 Months ended (31.12.2018)	Corresponding 3 Months ended in the previous year (31.03.2018)	Year to date figures for the current period ended (31.03.2019)	Year to date figures for the previous year ended (31.03.2018)	Year to date figures for the current period ended (31.03.2019)	Year to date figures for the current period ended (31.03.2018)
<b>1 Segment Revenue</b>							
Net Sales / Income from operations from each segment							
a. Manufacturing and Selling of Egg based products	5,129	7,023	7,017	25,388	28,207	30,202	31,762
b. Poultry Feed Ingredients Trading	1,107	980	-	3,250	-	3,250	-
Total	6,236	8,003	7,017	28,638	28,207	33,451	31,762
Less: Inter Segment Revenue	-	-	-	-	-	-	-
<b>Net sales/Income from Operation</b>	6,236	8,003	7,017	28,638	28,207	33,451	31,762
<b>2 Segment Results Profit (+) / Loss (-) before Tax and finance costs from each segment</b>							
a. Manufacturing and Selling of Egg based products	172	527	120	1,019	661	1,040	971
b. Poultry Feed Ingredients Trading	-	-	-	-	-	-	-
Total	172	527	120	1,019	661	1,040	971
Less: Finance costs	97	61	59	296	235	437	512
<b>Total Profit before Tax</b>	74	466	61	723	426	603	460
<b>3 Segment Asset</b>							
a. Manufacturing and Selling of Egg based products	16,343	16,928	16,048	16,343	16,048	18,233	18,109
b. Poultry Feed Ingredients Trading	264	373	-	264	-	264	-
Total	16,607	17,301	16,048	16,607	16,048	18,497	18,109
<b>4 Segment Liabilities</b>							
a. Manufacturing and Selling of Egg based products	6,903	7,755	7,066	6,903	7,066	8,585	8,884
b. Poultry Feed Ingredients Trading	244	281	-	244	-	244	-
Total	7,147	8,036	7,066	7,147	7,066	8,829	8,884

Standalone / Consolidated Audited Statements of Assets and Liabilities	Standalone		Consolidated		Notes :
	Year Ended		Year Ended		
	Mar-19	Mar-18	Mar-19	Mar-18	
<b>Assets</b>	(in Lacs)	(in Lacs)	(in Lacs)	(in Lacs)	<p>1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29.05.2019 and the Statutory auditors of the Company have audited the above financial results for the Quarter and Year ended 31st March 2019.</p> <p>2. The Company has classified the operations primarily in the business of Manufacturing and Selling of Egg based products and Poultry Feed Trading based on "Management Approach" as defined in Indian Accounting Standard "Operating Segments" (Ind AS - 108).</p> <p>3. The Figures for the Quarter ended March 31st 2019 represent the derived figures between the audited figures in respect of the financial year ended March 31st 2019 and the published year to date figures up to December 31st 2018, which were subjected to a limited review by the statutory auditors of the company.</p>
(1) <b>Non-current assets</b>					
(a) Property, Plant and Equipment	6,244	6,398	6,245	6,400	
(b) Capital work-in-progress	489	150	489	150	
(c) Financial Assets					
(i) Investments	127	127	79	118	
(ii) Trade receivables					
(iii) Loans	216	162	216	162	
(2) <b>Current assets</b>					
(a) Inventories	4,287	3,948	4,790	4,707	
(b) Financial Assets					
(i) Investments					
(ii) Trade receivables	1,265	1,615	2,545	2,725	
(iii) Cash and cash equivalents	2,321	1,999	2,400	2,151	
(iv) Bank balances other than (iii) above	31	21	31	21	
(v) Loans	294	137	355	165	
(vi) Other Financial Assets	250	392	250	392	
(c) Current Tax Assets (Net)	1,084	1,100	1,096	1,119	
(d) Other current assets					
<b>Total Assets</b>	16,607	16,048	18,497	18,109	
<b>EQUITY AND LIABILITIES</b>					
<b>Equity</b>					
(a) Equity Share capital	2,633	2,633	2,633	2,633	
(b) Other Equity	6,818	6,349	7,035	6,592	
<b>LIABILITIES</b>					
<b>Non-current liabilities</b>					
(1) (a) Financial Liabilities					
(i) Borrowings	356	0	356	0	
(b) Provisions	55	78	55	78	
(c) Deferred tax liabilities (Net)	658	767	658	767	
(d) Other non-current liabilities	-	-	-	-	
(e) Minority Interest			47	44	
(2) <b>Current liabilities</b>					
(a) Financial Liabilities					
(i) Borrowings	3,907	4,372	3,907	4,372	
(ii) Trade payables	1,582	1,644	3,210	3,411	
(iii) Other financial liabilities (other than those specified in (i) and (ii) above)	121	44	121	44	
(b) Other current liabilities	338	74	331	74	
(c) Provisions	139	87	145	93	
(d) Current Tax Liabilities (Net)					
(e) Minority Interest					
Translation Reserve					
<b>Total Equity and Liabilities</b>	16,607	16,048	18,497	18,109	

By Order of the Board

SKM SHREE SHIVKUMAR  
MANAGING DIRECTOR.

Place : Erode  
Date : 29/05/2019

