

Part I

CIN : L01222TZ1995PLC006025

in lacs

PARTICULARS	3 Months ended (31.12.2014)	Preceding 3 Months ended (30.09.2014)	Corresponding 3 Months ended (31.12.2013)	Year to date figures for the current period ended (31.12.2014)	Year to date figures for the previous year ended (31.12.2013)	Previous year ended (31.03.2014)
	(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Audited)
1 Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	7,354.64	7,008.73	6,364.36	20,339.39	16,903.35	23,710.27
(b) Other Operating Income	59.52	54.05	83.30	163.36	14.42	227.32
Total Income from Operation (Net)	7,414.16	7,062.78	6,447.66	20,502.75	16,917.77	23,937.59
2 Expenses						
a) Cost of Material Consumed	5,870.73	5,328.59	4,686.60	16,075.68	13,098.65	16,815.02
b) Purchase of stock in trade	-	-	-	-	74.28	74.28
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(292.83)	(5.22)	544.88	(761.55)	62.11	513.77
d) Employee benefits expenses	256.58	255.13	196.97	740.80	568.23	846.12
e) Depreciation expenses	166.31	165.18	169.04	495.44	514.29	678.82
f) Power and Fuel	367.88	292.76	284.77	972.59	793.13	1,083.18
g) Transport and Forwarding expenses	137.09	116.20	89.17	373.93	266.61	491.55
h) Other expenses	83.06	149.31	191.24	341.11	426.39	1,730.97
Total Expenditure	6,588.81	6,301.95	6,162.68	18,238.00	15,803.68	22,233.72
3 Profit/Loss(-) from operations before other income, finance costs and exceptional items	825.35	760.83	284.99	2,264.75	1,114.09	1,703.88
4 Other Income	461.03	253.83	(31.98)	616.41	(73.38)	105.56
5 Profit/Loss from ordinary activities before finance costs & exceptional items	1,286.37	1,014.66	253.01	2,881.16	1,040.71	1,809.44
6 Finance Costs	108.25	138.72	189.27	410.47	624.89	835.86
7 Profit/Loss from ordinary activities after finance costs but before exceptional items	1,178.12	875.94	63.74	2,470.69	415.82	973.58
8 Exceptional Items	-	-	-	-	-	-
9 Profit/Loss from Ordinary Activities before tax	1,178.12	875.94	63.74	2,470.69	415.82	973.58
10 Tax expenses (including Deferred Tax)	348.56	263.00	16.78	737.97	119.05	292.99
11 Net Profit/Loss from ordinary activities after tax	829.57	612.93	46.96	1,732.72	296.77	680.59
12 Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13 Net Profit/Loss for the period	829.57	612.93	46.96	1,732.72	296.77	680.59
14 Paid-up equity share capital (Rs.10/-each)	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00
15 Reserves excluding Revaluation reserves	3,513.51	3,407.08	1,463.74	3,513.51	1,463.74	1,872.05
16 Earnings per share (Basic & Diluted)						
a) Before Extraordinary Items	3.15	2.33	0.18	6.58	1.13	2.58
b) After Extraordinary Items	3.15	2.33	0.18	6.58	1.13	2.58

Part II

A PARTICULARS OF SHARE HOLDING						
1 Public shareholding						
-Number of shares	120,45,298	121,04,298	125,44,325	120,45,298	125,44,325	125,02,233
-Percentage of shareholding	45.75	45.97	47.64	45.75	47.64	47.48
2 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
-Number of shares	33,72,752	33,72,752	33,72,752	33,72,752	33,72,752	33,72,752
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	23.61	23.71	24.47	23.61	24.47	24.39
-Percentage of shares (as a % of the total share capital of the company)	12.81	12.81	12.81	12.81	12.81	12.81
b) Non encumbered						
-Number of shares	109,11,950	108,52,950	104,12,923	109,11,950	104,12,923	104,55,015
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	76.39	76.29	75.53	76.39	75.53	75.61
-Percentage of shares (as a % of the total share capital of the company)	41.44	41.22	39.55	41.44	39.55	39.71
B INVESTOR COMPLAINTS :						
Pending at the beginning of the quarter	: Nil	Received during the quarter	: Nil			
Disposed of during the quarter	: Nil	Remaining unresolved	: Nil			

Notes

- The above results have been reviewed by the Audit Committee and have been taken on record by the Board of Directors at their meeting held on 27.01.2015.
- Effective from April 1, 2014, the Company has charged depreciation based on the revised remaining useful life of the assets as per the requirement of Schedule II of the Companies Act, 2013. Wherever a differential useful life has been adopted as against the useful life prescribed under Schedule II of the Companies Act 2013, the same has been estimated as per the technical valuation done by the Experts in their respective fields. Wherever the useful life (as envisaged in Schedule II of the Companies Act,2013) of the asset has been exhausted, the carrying amount of such asset has been adjusted against the accumulated reserves of the company.
- The Company's main business is "Manufacturing of Egg Powder". There are no separate reportable segments as defined by AS17 issued by ICAI.
- Provision has been made in respect of Deferred Tax Liability and Provision for Current Tax Liability has been made only in respect of liability under MAT Provisions since there is no liability under the Normal provisions in view of the availability of the benefit of set off of brought forward losses of earlier years. The Tax thus payable under the MAT provisions has been treated as Current asset in the Balance Sheet since the company derives benefit in the future years.
- Figures for the Previous periods are re-classified/re-arranged/re-grouped wherever necessary to make them comparable with those of current period.
- There are no impairment of assets in terms of AS 28 issued by the ICAI.

By Order of the Board