

SKM EGG PRODUCTS EXPORT (INDIA) LIMITED
Statement of Standalone Un Audited Financial Results for the period ended 31.12.2013

Part I

in lacs

PARTICULARS	3 Months ended (31.12.2013)	Preceding 3 Months ended (30.09.2013)	Corresponding 3 Months ended (31.12.2012)	Year to date figures for the current period ended (31.12.2013)	Year to date figures for the previous year ended (31.12.2012)	Previous year ended (31.03.2013)
	(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Un Audited)	(Audited)
1 Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	6,364.36	5,501.65	5,562.36	16,903.35	14,630.18	19118.66
(b) Other Operating Income	83.30	(101.70)	46.22	14.42	154.82	219.47
Total Income from Operation (Net)	6,447.66	5,399.96	5,608.57	16,917.77	14,785.01	19338.13
2 Expenses						
a) Cost of Material Consumed	4,686.60	4,417.40	4,569.99	13,098.65	12,211.59	15054.35
b) Purchase of stock in trade	-	-	132.50	74.28	460.25	460.25
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	544.88	(437.06)	44.72	62.11	(581.91)	(1,011.04)
d) Employee benefits expenses	196.97	172.40	170.54	568.23	510.32	721.06
e) Depreciation expenses	169.04	168.89	181.36	514.29	523.18	694.28
f) Power and Fuel	284.77	237.39	307.47	793.13	816.62	1081.54
g) Transport and Forwarding expenses	89.17	92.25	120.52	266.61	363.68	520.88
h) Other expenses	191.24	92.25	103.58	426.39	295.60	1204.66
Total Expenditure	6162.68	4743.50	5630.69	15803.68	14599.33	18725.98
3 Profit/Loss(-) from operations before other income, finance costs and exceptional items	284.99	656.45	(22.12)	1,114.09	185.68	612.15
4 Other Income	(31.98)	(189.96)	248.88	(73.38)	430.61	700.37
5 Profit/Loss from ordinary activities before finance costs & exceptional items	253.01	466.49	226.76	1,040.71	616.30	1,312.52
6 Finance Costs	189.27	217.39	271.87	624.89	897.94	1175.97
7 Profit/Loss from ordinary activities after finance costs but before exceptional items	63.74	249.10	(45.11)	415.82	(281.64)	136.54
8 Exceptional Items	-	-	-	-	-	-
9 Profit/Loss from Ordinary Activities before tax	63.74	249.10	(45.11)	415.82	(281.64)	136.54
10 Tax expenses (including Deferred Tax)	16.78	70.45	(86.58)	119.05	(294.31)	33.09
11 Net Profit/Loss from ordinary activities after tax	46.96	178.65	41.47	296.77	12.67	103.45
12 Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13 Net Profit/Loss for the period	46.96	178.65	41.47	296.77	12.67	103.45
14 Paid-up equity share capital (Rs.10/-each)	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00	2,633.00
15 Reserves excluding Revaluation reserves	1,463.74	1,689.69	1,240.19	1,463.74	1,240.19	1,166.97
16 Earnings per share (Basic & Diluted)						
a) Before Extraordinary Items	0.18	0.68	0.16	1.13	0.05	0.39
b) After Extraordinary Items	0.18	0.68	0.16	1.13	0.05	0.39

Part II

A PARTICULARS OF SHARE HOLDING						
1 Public shareholding						
-Number of shares	1,25,44,325	1,25,44,325	1,25,44,325	1,25,44,325	1,25,44,325	1,25,44,325
-Percentage of shareholding	47.64	47.64	47.64	47.64	47.64	47.64
2 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
-Number of shares	33,72,752	33,72,752	1,12,71,752	33,72,752	1,12,71,752	1,12,71,752
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.47	24.47	81.76	24.47	81.76	81.76
-Percentage of shares (as a % of the total share capital of the company)	12.81	12.81	42.81	12.81	42.81	42.81
b) Non encumbered						
-Number of shares	1,04,12,923	1,04,12,923	25,13,923	1,04,12,923	25,13,923	25,13,923
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	75.53	75.53	18.24	75.53	18.24	18.24
-Percentage of shares (as a % of the total share capital of the company)	39.55	39.55	9.55	39.55	9.55	9.55
B INVESTOR COMPLAINTS :						
Pending at the beginning of the quarter	: Nil	Received during the quarter			: Nil	
Disposed of during the quarter	: Nil	Remaining unresolved			: Nil	

Notes

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors on 31.01.14.
- The Statutory Auditors of the Company have carried out a Limited Review of the above Financial Results.
- Provision has been made in respect of Deferred Tax Liability and Provision for Current Tax Liability both under the normal provision and MAT provision of the Income Tax Act 1961 will be considered by the management after taking into account the carried forward losses available.
- Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.
- The Company's main business is "Manufacturing of Egg Powder". There are no separate reportable segments as per AS17.
- There are no impairment of assets in terms of AS 28 issued by the ICAI.

By Order of the Board

Place : Erode
Date : 31/01/2014

SKM SHREE SHIVKUMAR
MANAGING DIRECTOR.